

5 Year Planning items

Hornby Island Fire Rescue

	Comments	Cost	2011	2012	2013	2014	2015	2016
SCBA upgrade	10 new SCBA with 20 cylinders	±\$82,000	±\$82,000					
annual turnout needs	Continue with current replacement rate of 2 sets per year. The life of a set of gear is 8-10 years	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500
annual hose needs	Current rate of acquisition is 3 – 1 ¾”, 6 – 2 ½”, 1 – 4”	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500
Radio replacement	Portable radios 4 at \$500 each 1 at \$900 each		\$2,200	\$2,200	\$2,200	\$2,200	\$2,200	\$2,200
Pager replacement	Pager are \$550 each							
Portable pumps	Replace one portable pump	\$7,500		\$7,500				
New Tanker	To add second tanker for Shuttle Accreditation based on \$230,000 amortized at 6.5% over 10 years	\$230,000		\$31,639	\$31,639	\$31,639	\$31,639	\$31,639
Equipment upgrade	Acquire new/replace old equipment Continue yearly plan		\$8,000	\$9,000	\$9,000	\$9,000	\$9,000	\$9,000
Water tank maintenance	On going maintenance			\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
Replace #64	Cost for new rescue vehicle estimated at \$200,000 with purchase amortized over 10 years	\$200,000						\$27,000
New Fire Hall	Construct new Fire Hall and training area with cost amortized over 20 years at 6.5%	\$1,800,000 less \$400k grant		\$126,000	\$126,000	\$126,000	\$126,000	\$126,000