

HIRRA calculation of allocations to Core Services 2015						
22-Sep-14						
Service	To Core Services 2012	To Core Services 2013	To Core Services 2014	HIRRA Expenditures 2013	Percentage of total	To Core Services 2015
Recycling	\$18,204.30	\$21,525.46	\$17,777.75	\$211,346	34.61%	\$19,292.00
Fire Department	\$17,007.15	\$17,364.92	\$17,364.92	\$193,965	31.77%	\$17,709.00
Community Hall	\$3,753.00	\$4,466.75	\$3,829.08	\$89,198	14.61%	\$8,145
Recreation	\$2,922.00	\$3,649.17	\$3,902.84	\$49,519	8.11%	\$4,522
Trails	\$19.00	\$28.08	\$0.00	\$788	0.13%	\$72
Regional Parks	\$3,482.19	\$3,248.13	\$4,854.73	\$41,725	6.83%	\$3,808
Comfort Stations	\$874.11	\$883.56	\$820.17	\$9,257	1.52%	\$848
Possum Program	\$9.51	\$9.36				
Fall Fair	\$294.55	\$279.17	\$456.65	\$4,587	0.75%	\$419
Cemetery	\$19.00	\$26.75	\$91.39	\$700	0.11%	\$62
General Fund	\$646.08	\$1,507.40	\$3,506.76	\$1,117	0.18%	\$100
Savoie Bldg.	\$275.54	\$763.76	\$608.60	\$6,938	1.14%	\$635
Weed Control			\$109.11	\$1,422	0.23%	\$128
Total	\$47,506	\$53,753	\$53,322	\$610,562	100.00%	\$55,740.00
Notes:						
Procedure:	Core service calculations are based on the previous fiscal year's actual expenditures.					
	(ie) 2015 calculated on 2013 year end actual expenditures.					
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Administrator						