

Invasive Weed Control Budget 2016-2021

	2016 Actual to Date	2016 year-end estimate	2017 Budget	2018 Budget	2019 Budget	2020 Budget	2021 Budget
Revenue							
Surplus C/Fwd	\$ 535	\$ 535	549				
CVRD Grant	\$ 3,000	\$ 3,000	\$ 4,658	\$ 5,200	\$ 5,200	\$ 5,500	\$ 5,500
Total Revenue	\$ 3,535	\$ 3,535	\$ 5,207	\$ 5,200	\$ 5,200	\$ 5,500	\$ 5,500
Expenses							
Allocation to Core Services	\$ 139	\$ 167	\$ 119	125	125	150	150
Broom			\$ 255	250	250	300	300
Daphne		\$ 1,800	\$ 4,085	4075	4075	4200	4200
Thistles			\$ 340	350	350	400	400
Misc weeds	\$ 1,019	\$ 1,019	\$ 408	400	400	450	450
Total Expenses	\$ 1,158	\$ 2,986	\$ 5,207	\$ 5,200	\$ 5,200	\$ 5,500	\$ 5,500
Current Deficit/Surplus	\$2,377	\$549	\$0	\$0	\$0	\$0	\$0

RL Nov 8-16